

# 2025 PENNSBURG BOROUGH BUDGET

## REVENUES

### TAXES

Real Estate Current Year, Current/Prior Year, Interim, Delinquent \$ 1,409,000.00

### ACT 511 TAXES

Per Capita, Real Estate Tr Real Estate Transfer, EIT, LST \$ 807,900.00

### LICENSES & PERMITS

Building, Zoning, Cable TV Franchise, Fire/U & O & Rental Inspec. \$ 115,100.00

### FINES/INTEREST

\$ 25,150.00

### INTERGOVERNMENTAL REVENUES

PURTA, Pension, Volunteer Fire Relief, Recycling Grant, Bev. License \$ 116,453.00

### CHARGE FOR SERVICES

Trash Billing, Trash Certs., Community Day, Zoning Hearings \$ 372,350.00

### OTHER

Transfer from Special Revenue Fund \$ 40,500.00

### TRANSFER FROM 2024 BUDGET

\$ 300,000.00

### UPPD INCOME

Fines, Pension, Permits, Tickets \$ 132,632.00

### **TOTAL REVENUES**

**\$ 3,319,085.00**

**EXPENDITURES**

**ADMINISTRATION**

Council/Mayor Salaries, Office Salaries, Dues, Postage, Phones, Printing  
Auditor, Donations, Insurance \$ 267,444.00

**TAX COLLECTOR**

Salary, Expenses, Bond \$ 50,100.00

**LEGAL & ENGINEERING**

\$ 145,000.00

**BUILDING**

Heating, Utilities, Renovations, Cleaning \$ 29,450.00

**PUBLIC SAFETY POLICE**

Officers & Administrative Salaries, Insurance, Pension, Cleaning,  
Training, Vehicles, Gas, Office/Investigative Supplies, Uniforms,  
Payroll Taxes, Utilities, Vehicle Loans \$ 1,591,255.00

**PUBLIC SAFETY BOROUGH**

Vol. Fire Relief, Fire Company Stipend, Signal Repairs  
Emergency Management, Zoning Contracted Services \$ 115,996.00

**PUBLIC WORKS/SANITATION**

Trash Contract, Bulk Collection \$ 350,000.00

**ROAD MAINTENANCE**

Roads Department Salaries, Vehicle Maintenance, Equipment, MS4,  
Purchase/Savings, Loans, Road Maintenance \$ 267,088.00

**STREET CLEANING/SALT/SNOW REMOVAL WAGES**

\$ 35,000.00

**STREET SIGNS/STREET LIGHTS**

\$ 11,000.00

**ROAD CONSTRUCTION**

\$ 100,595.00

**PARKS/COMMUNITY DAY**

\$ 11,000.00

**PENSION, INSURANCE, PAYROLL TAXES**

\$ 233,922.00

**BUILDING LOAN PAYMENT**

\$ 111,235.00

**TOTAL EXPENDITURES**

**\$ 3,319,085.00**